

2018

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Cullison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	67,392	11,100
Debt Service	10-113			12.576
Library	12-1220			
Special Fire	12-110-b	8	14,141	
		8		
Special Highway		9	19,254	
Water		9	19,510	
Totals		xxxxxx	120,297	11,100
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		0		882,668
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad, CHTD

Address:

113 E 3rd St

Pratt, KS 67124

Email:

Date Attested: Nov. 1st 2017

Sherry Kruse
County Clerk

Don Rose MAYOR

Bobbie Booi Council person

Donna Rose Council person

Joe Stahl Council person

Glenn Feltch

Donna Rose

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	11,016
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	11,016

Percentage Adjustments

4) CPI Adjustment - 1.4%	154
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	170
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	25,808
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	42,072
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
10) Total Assessed Value of Adjustments	170
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	521,040
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.02%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	2
14) Total Percentage Adjustments	156

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	
Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Law Enforcement Expenses - 2017 Budget (Indexed by CPI)	0
Increased Law Enforcement Expense in 2018 Budget	0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	24,603
CPI Adjustment - 1.4%	344
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	24,947
Increased Fire Protection Expense	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	
24a) Recreation Commission Levy 2018 Budget	
24b) Other Governmental Levy 2018 Budget	
25) Total Levies on Behalf of Another Political or Governmental Subdivision	0
26) Total Computed Tax Levy	11,172

City of Cullison

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,016	791	32	1	252	2
Debt Service						
Library						
Special Fire						
TOTAL	11,016	791	32	1	252	2

County Treas Motor Vehicle Estimate 791

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 252

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.07180

Recreational Vehicle Factor 0.00290

16/20 Vehicle Factor 0.00009

Commercial Vehicle Factor 0.02288

Watercraft Factor 0.00018

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Cullison

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,558	1,541	1,591
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	50	50	50
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fire Assessments	10,000	10,300	12,000
Donations	581	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,631	10,850	12,550
Resources Available:	12,189	12,391	14,141
Expenditures:			
Salaries and Wages	960	1,000	1,000
Commodities	5,044	5,100	5,200
Contractual			3,000
Capital Outlay			1,000
Fire Assessments	4,644	4,700	3,941
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	10,648	10,800	14,141
Unencumbered Cash Balance Dec 31	1,541	1,591	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	18,349	25,603	14,141
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,141
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2017 Ad Valorem Tax			0

City of Cullison

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	11,142	13,804	16,474
Receipts:			
State of Kansas Gas Tax	2,732	2,770	2,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,732	2,770	2,780
Resources Available:	13,874	16,574	19,254
Expenditures:			
Street Repair and Maint	70	100	19,254
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	70	100	19,254
Unencumbered Cash Balance Dec 31	13,804	16,474	0
2016/2017/2018 Budget Authority Amount	17,154	16,474	19,254

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,116	10	1,510
Receipts:			
Charges to Customers	14,920	15,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,920	15,000	18,000
Resources Available:	18,036	15,010	19,510
Expenditures:			
Salaries and Wages	8,671	8,500	9,000
Contractual	1,952	2,000	2,000
Commodities	3,408	3,000	4,000
Capital Outlay	3,995		4,510
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	18,026	13,500	19,510
Unencumbered Cash Balance Dec 31	10	1,510	0
2016/2017/2018 Budget Authority Amount	27,986	27,316	19,510

2018

NOTICE OF BUDGET HEARING

The governing body of

City of Cullison

will meet on August 7, 2017 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	29,380	11.578	29,500	11.960	67,392	11,100	12.575
Debt Service							
Library							
Special Fire	10,648		10,800		14,141		
Special Highway	70		100		19,254		
Water	18,026		13,500		19,510		
Totals	58,124	11.578	53,900	11.960	120,297	11,100	12.575
Less: Transfers	0		0		0		
Net Expenditure	58,124		53,900		120,297		
Total Tax Levied	11,019		11,016		xxxxxxxxxxxxxxxx		
Assessed Valuation	951,687		921,040		882,668		

Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Cullison

City Official Title: City Clerk

The governing body of
City of Cullison

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

	2015	2016	2017
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Cullison

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